

CITY OF EAST TAWAKONI ADOPTED BUDGET  
 FY 2018

	FY 2015 BUDGET	FY 2016 BUDGET	FY 2017 BUDGET	FY 2018 BUDGET
GENERAL FUND				
Revenues	\$389,404.17	\$396,250.00	\$383,005.00	\$396,200.00
Expenses	\$389,404.17	\$396,250.00	\$383,005.00	\$396,200.00
Net Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL	389,404.17	396,250.00	383,005.00	396,200.00
WATER/SEWER	800,550.00	813,950.00	806,350.00	814,200.00
DEBT SERVICE	254,000.00	254,000.00	263,500.00	263,500.00
TOTAL	1,443,954.17	1,464,200.00	1,452,855.00	1,473,900.00