

CITY OF EAST TAWAKONI ADOPTED BUDGET
 FY 2019

	FY 2016 BUDGET	FY 2017 BUDGET	FY 2018 BUDGET	FY 2019 BUDGET
GENERAL FUND				
Revenues	\$396,250.00	\$383,005.00	\$396,200.00	\$482,411.00
Expenses	\$396,250.00	\$383,005.00	\$396,200.00	\$482,411.00
Net Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL	396,250.00	383,005.00	396,200.00	482,411.00
WATER/SEWER	813,950.00	806,350.00	814,200.00	856,472.00
DEBT SERVICE	254,000.00	263,500.00	263,500.00	261,250.00
TOTAL	1,464,200.00	1,452,855.00	1,473,900.00	1,600,133.00